

**FISCAL NOTE  
PRIVATE COST**

**I. Department Title: 11 – Department of Public Safety  
Division Title: 45 – Missouri Gaming Commission  
Chapter Title: 20 – Sports Wagering**

<b>Rule Number and Title:</b>	11 CSR 45-20.090 License Fees, Application Fees, and License Renewal Fees
<b>Type of Rulemaking:</b>	Proposed Rule

**II. SUMMARY OF FISCAL IMPACT**

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
15	Retail Sports Wagering Operators	\$286,150.00
21	Mobile Sports Wagering Operators	\$385,875.00
18	Sports Wagering Suppliers	\$650,500.00
1	Official League Data Providers (OLDPs)	\$12,250.00

**III. WORKSHEET**

Retail Level I's [(7 Level I's for 15 Retail licensees + 13 GM's) X \$2,250]	\$265,500.00
Retail Level II's [(6 Level II's for 13 casinos + 20 Level II's for 2 sports districts) X \$175]	\$20,650.00
<b>Total</b>	<b>\$286,150.00</b>
Mobile Level I's [(7 Level I's for each of the 21 Mobile licensees) X \$2,250]	\$330,750.00
Mobile Level II's [(15 Level II's for each of the 21 Mobile licensees) X \$175]	\$55,125.00
<b>Total</b>	<b>\$385,875.00</b>
SW Supplier (18 applicants X \$35,000)	\$630,000.00
SW Supplier Level I's (6 Level I's total X \$2,250)	\$13,500.00
SW Supplier Level II's [(5 Level II's at 8 different suppliers) X \$175]	\$7,000.00
<b>Total</b>	<b>\$650,500.00</b>

OLDP (1 applicant X \$10,000)	\$10,000.00
Level I (1 Level I X \$2,250)	\$2,250.00
<b>Total</b>	<b>\$12,250.00</b>
<b>GRAND TOTAL</b>	<b>\$1,334,775.00</b>

#### IV. ASSUMPTIONS

Retail Sports Wagering Operators – 15 (13 casinos and 2 sports teams)

Mobile Sports Wagering Operators – 21 (13 casinos, 6 sports teams, and 2 direct)

Sports Wagering Suppliers – 18

Official League Data Providers – 1

Level I's – 272 new Level I applicants

Level II's – 473 new Level II applicants

Application and license fees for the initial year are as follows:

Level I – Application fee is \$2,000 and the license fee is \$250;

Level II – Application fee is \$100 and the license fee is \$75;

Sports Wagering Supplier – Application fee is \$25,000 and the license fee is \$10,000;

OLDP – Application fee is \$10,000 and the license fee will be due at the end of the year and will depend on the amount of data sold during that year.